

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2026
Current Dates: 4/1/2026 - 4/30/2026
Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$7,893.75	1	3,389.57	\$39,212.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-4,925.72	\$64,437.26	6	361.28	\$105,450.68	22	\$237,795.60	44.35%
A2b - Residential Conservation Services (RCS)	0.00	\$1,905.00	6	0.00	\$6,940.00	22	\$46,733.90	14.85%
A2c - Residential Retail	-10,532.14	\$15,762.50	7	-27,498.70	\$105,832.04	25	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$5,376.05	1	0.00	\$5,526.97	3	\$0.00	0.00%
Res Subtotal	-24,057.86	\$95,374.56	21.00	-23,747.86	\$262,962.19	75	\$284,529.50	
Res % of Total	40.13%	24.82%	77.78%	40.68%	46.88%	86.21%	56.77%	
B1a - Income Eligible Coordinated Delivery	-3,577.57	\$92,457.30	5	-2,312.57	\$99,429.30	10	\$69,908.66	142.23%
IE Subtotal	-3,577.57	\$92,457.30	5.00	-2,312.57	\$99,429.30	10	\$69,908.66	
IE % of Total	5.97%	24.06%	18.52%	3.96%	17.72%	11.49%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	-32,318.43	\$196,440.00	1	-32,318.43	\$198,565.00	2	\$146,734.23	135.32%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	-32,318.43	\$196,440.00	1.00	-32,318.43	\$198,565.00	2	\$146,734.23	
C&I % of Total	53.91%	51.12%	3.70%	55.36%	35.40%	2.30%	29.28%	
Total	-59,953.86	\$384,271.86	27	-58,378.86	\$560,956.49	87	\$501,172.39	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.